

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Chatham  
**Program Period:** 2012  
**Current Dates:** 08/01/12 - 08/31/12  
**Cumulative Dates:** 01/01/12 - 08/31/12

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 374                | 3,293.50            | 1                        | 24,364                          | 26,258.41           | 16                       | 76,834.16  | 34.2%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 374                | 3,293.50            | 1                        | 24,364                          | 26,258.41           | 16                       | 76,834.16  |                    |
| LI % of Total                     | 1.1%               | 6.5%                | 1.9%                     | 3.1%                            | 6.6%                | 5.2%                     | 16.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 4,120                           | 931.13              | 1                        | 8,311.95   | 11.2%              |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Home Energy                   | 5,554              | 32,740.89           | 16                       | 84,827                          | 179,691.88          | 138                      | 317,045.77 | 56.7%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Energy Star Lighting              | 12,672             | 3,456.00            | 1                        | 380,220                         | 24,603.80           | 7                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 3,525              | 935.00              | 18                       | 22,977                          | 4,375.00            | 86                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 4,069              | 7,283.50            | 14                       | 9,457                           | 14,766.00           | 32                       | 0.00       | 0.0%               |
| Res Subtotal                      | 25,820             | 44,415.39           | 49                       | 501,601                         | 224,367.81          | 264                      | 325,357.72 |                    |
| Res % of Total                    | 73.4%              | 87.0%               | 90.7%                    | 64.7%                           | 56.6%               | 86.0%                    | 69.0%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 27,074                          | 28,023.25           | 3                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 6,813              | 2,931.20            | 2                        | 140,424                         | 55,727.57           | 14                       | 69,043.37  | 80.7%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 64,517                          | 54,480.00           | 2                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 1                        | 0                               | 4,999.25            | 3                        | 0.00       | 0.0%               |
| C&I Products & Services           | 2,180              | 390.00              | 1                        | 17,784                          | 2,710.00            | 5                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 8,993              | 3,321.20            | 4                        | 249,798                         | 145,940.07          | 27                       | 69,043.37  |                    |
| C&I % of Total                    | 25.6%              | 6.5%                | 7.4%                     | 32.2%                           | 36.8%               | 8.8%                     | 14.7%      |                    |
| Report Total                      | 35,187             | 51,030.09           | 54                       | 775,763                         | 396,566.29          | 307                      | 471,235.25 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 262,608.99          |                          | 471,235.25 | 55.7%              |